

Pétanque England Limited

Profit and Loss

For the 15 months to March 2022

	Jan 2021 to Mar 2022	Jan 2020 to Dec 2020	B/W
Income			
Club Registration Fees	4970	5670	-700
League Registration Fees	120	80	40
Membership Fees	50264	47805	2459
Competition Entry Fees	23103	3020	20083
Miscellaneous Income	5227	1225	4002
Players Contribution	1000	940	60
Bank Interest Earned	29	78	-49
Sale of Boules and related items	67	0	67
Total Income	84779	58818	
Expenses			
Cost of membership	4907	2964	-1944
Competition Expenses	16036	4321	-11715
Cost of Banners	310	0	-310
Travel and Meetings	7968	12919	4951
Printing Postage and Stationery	1066	2896	1830
Telephone Calls (Conference Calls)	41	0	-41
Insurance Expense	8578	8526	-52
Miscellaneous Expense	11857	4828	-7029
Dues and Subscriptions	2793	1119	-1674
Legal and professional fees	3500	4410	910
Restructuring Costs	5000	0	-5000
Depreciation Expense	286	300	14
Marketing and Advertising Costs	0	300	300
Finance Costs	565	17	-548
Bad Debts Net Provision	-28	0	28
Social Media Costs	131	0	-131
Total Expenses	63009	42601	-20409
Net Income	21770	16218	5552